

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: TR0302 INCIDENT MANAGEMENT CAMERAS

DESCRIPTION: This project entails the installation of Incident Management cameras at the following locations: West Airport at Eldridge, West Airport at Dairy Ashford, and Dairy Ashford at U.S. 90A. These locations will provide excellent views of these major corridors by which the Public Works Department can manually adjust and fine tune traffic signal timing and manage traffic incidents.

PROJECT MANAGER:

Michael Leech, Assistant Director of Public Works

BUDGET SOURCE: General Revenue

BUDGET AMOUNT: \$85,000

BUDGET LINE ITEM (S):

	<u>Budget</u>	<u>Actual</u>
Design/Surveying	\$15,000	
Construction	70,000	
Total	\$85,000	

CONSULTANT (S):

Naztec

TTI

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	Proposed Date	Revised Date	Actual Date
Design	02/03		
Bid	05/03		
Construct	06/03		